

SMUSD - Winters' Well Offsite Improvements
 Contract #17-11-23A
 Estimator: Connor Lewis
 Date: 9/27/2022



BUDGET PROPOSAL BY CSI DIVISION

CSI Div	Description	
	General Requirments	\$22,554
	*utility locating, restrooms, temp water, survey, Material Testing and Special Inspections	
3100	Concrete	\$59,096
	*curb & gutters, valley gutter, ford crossing	
26100	Electrical	\$45,122
	*APS Relocation of power pole	
28100	Low Voltage	\$16,779
	*Century Link - Relocation of OH lines to UG pedestal	
31000	Earthwork and Paving	\$198,630
	*Demo, Grading, Rip Rap, AC 4.5"/10", striping & signage, Slurry Seal	
	General Conditions	\$45,000
Total Direct Costs		\$387,181
	Contingency - County Requirements	\$10,000
Subtotal Construction Estimate		\$397,181
	G/L Insurance	1.10% \$4,369
	Builder's Risk Insurance	0.50% \$1,986
	Payment & Performance Bond	1.10% \$4,369
	Contractor Fee	5.0% \$19,859
Total Construction Estimate		\$427,764

Clarifications

- 1 Assumes work to be completed during normal business hours. After hours or weekend work will result in additional costs.
- 2 Allowance included for shade canopy permit
- 3 Asbestos testing and abatement by owner
- 4 City fees, impact costs, or utility company fees by owner
- 5 Sales tax included in sub bid
- 6 General Requirements / Conditions line item is considered to be a lump sum
- 7 This proposal is good for 30 days

* Please e-mail purchase orders to Connor Lewis
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